

【様式第5号】

附属明細書

1. 貸借対照表の内容に関する明細

連結会計

(1) 資産項目の明細

①有形固定資産の明細

令和06年度(令和07年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|----------------|----------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 40,108,344,535 | 2,573,986,271 | 967,554,958 | 41,714,775,848 | 12,930,183,973 | 798,044,028 | 28,784,591,875 |
| 土地 | 8,809,582,329 | 124,116,565 | 10,618,640 | 8,923,080,254 | 0 | 0 | 8,923,080,254 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 26,550,135,111 | 1,250,404,565 | 32,016,120 | 27,768,523,556 | 11,069,313,306 | 631,471,302 | 16,699,210,250 |
| 工作物 | 3,801,861,631 | 978,527,451 | 4,591,749 | 4,775,797,333 | 1,860,050,258 | 165,752,317 | 2,915,747,075 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 24,129,700 | 52,995,700 | 0 | 77,125,400 | 820,409 | 820,409 | 76,304,991 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 922,635,764 | 167,941,990 | 920,328,449 | 170,249,305 | 0 | 0 | 170,249,305 |
| インフラ資産 | 46,437,416,119 | 7,766,974,542 | 12,303,473,981 | 41,900,916,680 | 11,151,687,576 | 748,176,598 | 30,749,229,104 |
| 土地 | 2,821,100,100 | 162,817,478 | 1,235,401,896 | 1,748,515,682 | 0 | 0 | 1,748,515,682 |
| 建物 | 2,438,061,157 | 269,085,697 | 2,347,682,200 | 359,464,654 | 47,234,074 | 10,512,225 | 312,230,580 |
| 工作物 | 40,780,006,206 | 7,031,567,467 | 8,615,354,950 | 39,196,218,723 | 11,104,453,502 | 737,664,373 | 28,091,765,221 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 398,248,656 | 303,503,900 | 105,034,935 | 596,717,621 | 0 | 0 | 596,717,621 |
| 物品 | 1,712,639,594 | 1,423,944,643 | 18,143,551 | 3,118,440,686 | 1,572,190,370 | 258,780,693 | 1,546,250,316 |
| 合計 | 88,258,400,248 | 11,764,905,456 | 13,289,172,490 | 86,734,133,214 | 25,654,061,919 | 1,805,001,319 | 61,080,071,295 |

②有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|-------------|----------------|---------------|-------------|---------------|----------------|
| 事業用資産 | 2,360,993,414 | 16,320,620,952 | 696,890,119 | 1,751,011,819 | 3,854,940,444 | 234,316,961 | 3,565,818,166 | 28,784,591,875 |
| 土地 | 434,868,187 | 5,220,337,930 | 133,728,579 | 202,249,648 | 657,004,802 | 52,249,958 | 2,222,641,150 | 8,923,080,254 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 1,518,053,206 | 9,282,969,172 | 561,105,693 | 1,374,305,515 | 2,566,045,569 | 140,541,990 | 1,256,189,105 | 16,699,210,250 |
| 工作物 | 407,320,221 | 1,780,408,308 | 2,055,847 | 124,794,656 | 492,053,482 | 41,525,013 | 67,589,548 | 2,915,747,075 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 0 | 0 | 0 | 0 | 76,304,991 | 0 | 0 | 76,304,991 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 751,800 | 36,905,542 | 0 | 49,662,000 | 63,531,600 | 0 | 19,398,363 | 170,249,305 |
| インフラ資産 | 13,973,838,647 | 640,000 | 0 | 10,739,750,210 | 5,764,767,899 | 73,016,320 | 197,216,028 | 30,749,229,104 |
| 土地 | 549,705,934 | 0 | 0 | 79,165,342 | 938,648,906 | 0 | 180,995,500 | 1,748,515,682 |
| 建物 | 1,627,018 | 0 | 0 | 255,716,744 | 54,886,818 | 0 | 0 | 312,230,580 |
| 工作物 | 13,358,768,613 | 640,000 | 0 | 9,920,003,393 | 4,723,116,367 | 73,016,320 | 16,220,528 | 28,091,765,221 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 63,737,082 | 0 | 0 | 484,864,731 | 48,115,808 | 0 | 0 | 596,717,621 |
| 物品 | 3,568,164 | 31,566,419 | 3,420,011 | 1,447,669,167 | 9,816,707 | 30,274,581 | 19,935,267 | 1,546,250,316 |
| 合計 | 16,338,400,225 | 16,352,827,371 | 700,310,130 | 13,938,431,196 | 9,629,525,050 | 337,607,862 | 3,782,969,461 | 61,080,071,295 |